

Explanation of variances – pro forma

Name of smaller authority: Much Marcle Parish Council

County area (local councils and parish meetings only): _____

Please provide **full explanations, including numerical values**, for the following:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

Section 2	2021/22 £	2022/23 £	Variance £	Variance %	Detailed explanation of variance (with amounts £) over 15% and £200
Box 2 <i>Precept or Rates and Levies</i>	8755	9075	320	4%	
Box 3 <i>Total other receipts</i>	1553	5183	3630	233%	Jubilee Donations of £5007.79. If these removed a reduction of 11% in receipts. 21/22 also included jubilee donations and the remaining £75 other income has remained a constant.
Box 4 <i>Staff costs</i>	2792	2869	£77	3%	
Box 5 <i>Loan interest/ capital repayments</i>	0	0	0	0	N/A
Box 6 <i>All other payments</i>	1993	7036	£5043	253%	Jubilee event costs of £2459, defibrillator for £1184. Unexpected resignation of clerk and subsequent recruitment and cover costs, training for new clerk £1073, increase website costs of £520 with gov.uk account. Balance £1800 payments or 10% decrease.
Box 9 <i>Total fixed assets & long term investments & assets</i>	2	1976	0	988%	Asset Register for 21/22 incomplete.
Box 10 <i>Total borrowings</i>	0	0	0	0	N/A
Explanation for 'high' reserves					