

Budget for 24/25:

The Finance Working Group met on the 30th October 2023 to review the accounts for the current year, forecasted a year end position and from that calculated the following draft budget for the Parish Council 2024-25.

It is the recommendation of the Finance Working Group to balance the budget with a proposed increase to the precept of £930 to £10850.

Using Band D equivalent property figures, the precept will increase from £32.08 to £35.09 per Band D equivalent property, an increase of £3.01 per property.

Much Marcle Parish Council Draft Budget		
	23/24	24/25
	Current Budget to 31.03.2024	Draft Budget to 31.03.2025
RECEIPTS		
Annual Precept	9920	10850
Bartons Field Rent	75	75
Bank Interest		
TOTAL RECEIPTS	£9995	£10925
PAYMENTS		
Salary	3905	4705
Audit	200	240
Data Protection/ICO	35	35
Grants/Donations	500	500
Computer	140	475
HALC Subscription	700	650
Hall Hire	165	150
Insurance	600	550
Professional Fees	110	130
Bank Charges	15	72
Postage/stationery/mileage	200	120
Website	300	400
Repairs	250	500
Trees		250
Footpaths	300	300
Training		120
Election Costs		
NDP	400	400
Projects	2000	1100
Defibrillator	100	150
TOTAL PAYMENTS	£9920	£10847