

Much Marcle Parish Council Approved Budget 2026/27			
	APPROVED BUDGET 25/26	APPROVED BUDGET 2026- 27	NOTES
RECEIPTS			
PRECEPT	11350	11800	4% increase Band D approx. £1.02 annual increase
RENTAL INCOME	75	75	
TOTAL INCOME	11425	11875	
PAYMENTS			
SALARY	5100	5270	
AUDIT	275	290	
ICO	35	47	
GRANTS/DONATIONS	500	500	
COMPUTER COSTS	275	275	£125 microsoft licence £150 annual laptop reserve
HALC SUBS	650	675	
HALL HIRE	185	180	7 meetings and 2 Extra.
INSURANCE	650	307	3 yr LTA to 2028
PROFESSIONAL FEES	160	190	PATA payroll services
BANK CHARGES	72	72	
CLERK EXPENSES	125	125	Printer Ink and general expenses
WEBSITE MAIN	480	500	
REPAIRS	500	1200	Bartons hedge repairs and goal posts/benches.
TREES	500	500	Annual reserve
TRAINING	500	250	
ELECTION COSTS	0	0	Sufficient in Earmarked reserves
NDP	400	400	Annual reserve
ASSETS/ PROJECTS	750	900	£150 reserve, £750 towards new assets in 26/27 (SIDS/benches/additional defib?)
DEFIB COSTS	250	200	£100 to build reserve for defib, £100 reserve for pads/battery
TOTAL PAYMENTS	11407	11881	
Much Marcle Parish Council have approved the above budget for 2026-27 with a precept of £11800. Tax base figures set in 26/27 are 314.82. a £1.02 increase per Band D Household. If you have any queries or comments please do not hesitate to contact parishclerk@muchmarcleparishcouncil.gov.uk			
Band D Tax base	311.27	314.82	
	£36.46	£37.48	£1.02 increase